

**DORIC/MACE : Proposed financial and direct provision infrastructure contributions**

Item	Provision	
1	New public library	£450,000 *
2	Fit out of new library	£60,000 *
3	Local library book stock	£9,200 *
4	Central library remodelling	£7,889 *
5	Museum	£2,300 *
6	Waste Infrastructure	£29,440 *
7	Administration of legal agreement	£5,000
8	Preparation and Implementation of Employment and Skills Plan	£4,000 *
9	Provision of new community hall	£555,000
10	Fit out of new community hall	£60,000
11	Provision of new public space and enhanced public realm to include:	
a	Hard and soft landscaping including link to Arthray Road	£1,600,000
b	Public seating	£80,000
c	Bicycle parking	£50,000
d	Lighting provision plus CCTV	£300,000
12	Provision of under-cover car park (525 spaces) to 'Park Mark' standards	£1,400,000
13	Provision of off-site works to West Way, as set out within the West Way Strategy, to include:	£1,500,000 *
a	Resurfacing of West Way and removal of pedestrian barriers	
b	Improved street lighting	
c	Widened cycle way to north side of West Way	
d	Tree and low-level planting	
e	Priority filter route for cyclists and buses at the junction of Eynsham Road/West Way	
f	Enhanced residents parking area to south side of West Way/Cumnor Hill	
g	Cycleway enhancements	
h	Raised highway crossing between Elms Road and Poplar Road	
i	Raised highway crossing to West Way at proposed new vehicular junction	
j	Art work scheme to A34 pedestrian underpass	
14	Provision of off-site works as set out within the Transport Assessment of RPS	
a	Improvement works to West Way/Westminster Way junction	£75,000 *
b	Extension to the east bound bus land on West Way	£20,000 *
c	New signalised junction on West Way to include CCTV and ANPR	£150,000 *
d	ANPR system and relevant signs on West Way	£150,000 *
15	Contribution towards local cycle safety measures (calculated pro rata from student accommodation)	£65,000 *
16	Contribution towards Eynsham Road cycle route	£80,000 *
17	Contribution to cover implementation of a Controlled Parking Scheme (if required) to include legal, administration, consultation, road lining and signage (plus the costs of 5 years permits for dwellings within the 400m zone)	£250,000 *
18	Contribution towards new bus stop infrastructure	£25,000 *
19	Contribution towards wider network (in spite of no severe impact to A420/West Way junction)	£100,000 *
20	Carry out cycle parking surveys every 6 months for 2 years	£5,000 *
21	Contribution towards Travel Plan monitoring	£9,400 *
22	Public Art and Clock	£100,000
23	Replacement rectory (off site)	-
24	New Baptist Church and Hall	-
25	New Age-restricted housing (50no. Units) 50% larger than current GIA	-
	Sum	<u>£7,142,229</u>
	Total	<b>£7,142,229</b>

\* Denotes items of direct relevance to Oxfordshire County Council functions

18th November 2014